

VIDEOCON INDUSTRIES LIMITED

Registered office : 14KM Stone, Aurangabad - Paithan Road,
Village Chittegaon, Taluka Paithan, Dist. Aurangabad - 431 105



UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST MARCH, 2009

[Rs. in Crores]

Particulars	Quarter Ended		Half Year Ended		Year Ended
	31.03.2009	31.03.2008	31.03.2009	31.03.2008	30.09.2008
	(Unaudited)		(Unaudited)		(Audited)
1. a) Sales/Income from Operations	2,214.36	2,514.91	4,289.03	4,877.07	10,105.13
b) Other Operating Income	-	-	-	-	-
2. Expenditure					
a) (Increase)/decrease in Stock in Trade and Work in Progress	(2.62)	(1.09)	4.99	11.33	(2.30)
b) Consumption of Raw Materials	758.49	1,174.54	1,462.65	2,281.61	4,084.09
c) Purchase of Traded Goods	576.27	212.31	1,078.36	421.53	1,209.26
d) Employees Cost	29.38	27.53	60.22	57.62	115.82
e) Depreciation	148.19	135.98	286.21	265.72	660.21
f) Other Expenditure	444.78	589.13	886.65	1,116.04	2,370.99
g) Total	1,954.49	2,138.40	3,779.08	4,153.85	8,438.07
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	259.87	376.51	509.95	723.22	1,667.06
4. Other Income	6.24	23.87	12.19	58.59	28.82
5. Profit before Interest & Exceptional Items (3+4)	266.11	400.38	522.14	781.81	1,695.88
6. Interest	155.63	91.66	305.10	173.60	401.10
7. Profit after Interest but before Exceptional Items (5-6)	110.48	308.72	217.04	608.21	1,294.78
8. Exceptional Items	-	-	(21.13)	-	(127.81)
9. Profit from Ordinary Activities before Tax (7+8)	110.48	308.72	195.91	608.21	1,166.97
10. Tax Expenses	37.50	57.50	62.50	107.50	312.67
11. Net Profit from Ordinary Activities after Tax (9-10)	72.98	251.22	133.41	500.71	854.30
12. Extraordinary Items (Net of tax expenses)	-	-	-	-	-
13. Net Profit for the period (11-12)	72.98	251.22	133.41	500.71	854.30
14. Paid-up Equity Share Capital (FV Rs.10/- per share)	229.30	229.30	229.30	229.30	229.30
15. Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	6,538.49
16. Earnings Per Share (EPS) (Rs.)					
a) Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year					
- Basic EPS	3.18	10.95	5.81	21.82	37.44
- Diluted EPS	3.02	10.55	5.52	21.11	36.64
b) Basic and Diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year					
- Basic EPS	3.18	10.95	5.81	21.82	37.44
- Diluted EPS	3.02	10.55	5.52	21.11	36.64
17. Public Shareholding					
Number of Equity Shares	39,684,396	41,390,700	39,684,396	41,390,700	42,157,818
Percentage of Equity Shareholding	17.30%	18.04%	17.30%	18.04%	18.37%

Notes:

1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 29th April 2009.
2. During the quarter ended 31st March, 2009, 301 investors complaints were received and resolved. There were no investor complaints pending at the beginning of the quarter and at the end of the quarter.

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3. The Provision for Taxation includes Provision for Current Tax, Deferred Tax and Fringe Benefit Tax.
4. Previous quarters/year's figures have been regrouped/reclassified and recasted wherever necessary.

For and on behalf of the Board of
VIDEOCON INDUSTRIES LIMITED

Sd/-

V. N. DHOOT

CHAIRMAN & MANAGING DIRECTOR

Place: Mumbai

Date : April 29, 2009

** Segment-wise details of Revenue, Results and Capital Employed are given in the Annexure.

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Annexure

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31ST MARCH, 2009

[Rs. in Crores]

Particulars	Quarter Ended		Half Year Ended		Year Ended
	31.03.2009	31.03.2008	31.03.2009	31.03.2008	30.09.2008
	(Unaudited)		(Unaudited)		(Audited)
1. Segment Revenue					
a) Consumer Electronics & Home Appliances	1,979.31	2,061.92	3,792.77	4,044.19	8,197.53
b) Crude Oil and Natural Gas	235.05	452.99	496.26	832.88	1,907.60
Total	2,214.36	2,514.91	4,289.03	4,877.07	10,105.13
Less: Inter segment Revenue	-	-	-	-	-
Sales/Income from Operations	2,214.36	2,514.91	4,289.03	4,877.07	10,105.13
2. Segment Results					
[Profit before tax and Interest from each segment]					
a) Consumer Electronics & Home Appliances	194.17	233.90	383.92	449.21	1,089.88
b) Crude Oil and Natural Gas	76.67	144.63	141.69	279.16	602.55
Total	270.84	378.53	525.61	728.37	1,692.43
Less:					
i) Interest	155.63	91.66	305.10	173.60	401.10
ii) Other unallocable expenditure net of unallocable income/(income)	4.73	(21.85)	3.47	(53.44)	(3.45)
iii) Exceptional Items	-	-	21.13	-	127.81
Total Profit Before Tax	110.48	308.72	195.91	608.21	1,166.97
3. Capital Employed					
[Segment Assets Less Segment Liabilities]					
[Based on estimates in terms of available data]					
a) Consumer Electronics & Home Appliances	5,572.68	5,369.25	5,572.68	5,369.25	5,448.82
b) Crude Oil and Natural Gas	294.08	213.76	294.08	213.76	289.81
Total Capital Employed in Segments	5,866.76	5,583.01	5,866.76	5,583.01	5,738.63
Unallocable corporate assets less corporate liabilities	1,080.45	981.52	1,080.45	981.52	1,075.17
Total Capital Employed	6,947.21	6,564.53	6,947.21	6,564.53	6,813.80

Notes:

1. Segments have been identified in accordance with the Accounting Standard (AS) -17 "Segment Reporting", considering the organization structure and the return/risk profiles of the business.
2. Segment Revenue includes Sales and Other Income directly identifiable and allocable to the segment.
3. Other Unallocable expenditure includes expenses incurred on common services provided to segments and corporate expenses. Unallocable income mainly includes income from investments and divestment income.

For and on behalf of the Board of
VIDEOCON INDUSTRIES LIMITED

Sd/-
V. N. DHOOT
CHAIRMAN & MANAGING DIRECTOR

Place: Mumbai
Date : April 29, 2009