

**VIDEOCON INDUSTRIES LIMITED**Registered office : Auto Cars Compound,  
Adalat Road, Aurangabad - 431 005**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)  
FOR THE QUARTER ENDED 31ST MARCH, 2007**

[Rs. in Crores]

Particulars	Quarter Ended		Half Year Ended		Year Ended
	31.03.2007	31.03.2006	31.03.2007	31.03.2006	30.09.2006
	(Unaudited)		(Unaudited)		(Audited)
1. Sales/Income from Operations	2,152.97	1,851.14	4,211.64	3,621.42	7,580.33
2. Other Income	41.48	50.76	88.40	84.07	165.44
3. Total Expenditure					
a) (Increase)/decrease in Stock in Trade	(3.84)	18.52	8.54	(4.42)	(103.33)
b) Material Consumption	1,228.64	1,022.74	2,384.76	2,038.48	4,266.07
c) Personnel Cost	26.17	23.41	53.35	47.20	94.70
d) Other Expenditure	482.28	455.66	968.65	892.99	2,013.24
4. Interest	74.79	50.14	147.20	102.77	225.88
5. Depreciation	114.98	72.63	224.95	147.18	335.55
6. Profit before Taxation	271.43	258.80	512.59	481.29	913.66
7. Provision for Taxation	40.00	20.09	75.00	37.59	95.16
8. Prior Period Adjustments	-	-	-	-	0.30
9. Net Profit	231.43	238.71	437.59	443.70	818.80
10. Paid-up Equity Share Capital (face value per share: Rs. 10/-)	220.84	220.84	220.84	220.84	220.84
11. Reserves Excluding Revaluation Reserves	-	-	-	-	3,847.63
12. EPS (Rs.) (for the period-not annualised)					
Basic EPS	10.47	10.80	19.80	20.08	36.88
Diluted EPS	9.94	10.89	18.83	20.12	37.55
13. Aggregate of Public Shareholding					
Number of Equity Shares			30,394,695		28,945,319
Percentage of Equity Shareholding			13.75%		13.10%

## Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 27th April, 2007. The results for the quarter ended 31st March, 2007 have been subjected to a "Limited Review" by the auditors of the Company, as per the listing agreement with the Stock Exchanges.
- In terms of the Scheme of Amalgamation sanctioned by the Hon'ble High Court of Bombay vide order dated 30th June 2006, EKL Appliances Limited amalgamated with the Company with effect from 1st January 2005. The Scheme has become effective on 21st July, 2006. Pursuant to the Scheme, the Company has allotted 416 Equity Shares of Rs. 10/- each to the equity shareholders of erstwhile EKL Appliances Limited. The paid-up Equity Share Capital of the Company as mentioned above includes the effect of this allotment. Consequent to the said amalgamation, figures for the previous quarter and half year ended 31st March 2006 have been restated to include operations of erstwhile EKL Appliances Limited.
- During the quarter ended 31st March, 2007, 916 investors complaints were received and resolved. There were no investor complaints pending at the beginning of the quarter and at the end of the quarter.
- The Provision for Tax for the quarter and year ended includes Provision Current Tax, Deferred Tax and Fringe Benefit Tax.
- Previous quarters/year's figures have been regrouped/reclassified and recasted wherever necessary.

For and on behalf of the Board of  
**VIDEOCON INDUSTRIES LIMITED**

Place: Mumbai

Date : April 27, 2007

**V. N. DHOOT**

CHAIRMAN &amp; MANAGING DIRECTOR

\*\* Segment-wise details of Revenue, Results and Capital Employed are given in the Annexure.

# VIDEOCON INDUSTRIES LIMITED

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## Annexure

### SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31ST MARCH, 2007

[Rs. in Crores]

Particulars	Quarter Ended		Half Year Ended		Year Ended
	31.03.2007	31.03.2006	31.03.2007	31.03.2006	30.09.2006
	(Unaudited)		(Unaudited)		(Audited)
1. Segment Revenue					
a) Consumer Electronics	1,824.67	1,503.27	3,543.93	2,968.45	6,140.92
b) Crude Oil and Natural Gas	328.30	347.87	667.71	652.97	1,439.41
c) Others	-	-	-	-	-
Total	2,152.97	1,851.14	4,211.64	3,621.42	7,580.33
Less: Inter segment Revenue	-	-	-	-	-
Sales/Income from Operations	2,152.97	1,851.14	4,211.64	3,621.42	7,580.33
2. Segment Results [Profit before tax and Interest from each segment]					
a) Consumer Electronics	198.49	136.18	354.85	262.20	522.37
b) Crude Oil and Natural Gas	109.44	125.83	223.12	246.47	482.43
c) Others	-	-	-	-	-
Total	307.93	262.01	577.97	508.67	1,004.80
Less:					
i) Interest	74.79	50.14	147.20	102.77	225.88
ii) Other unallocable expenditure net of unallocable income/(income)	(38.29)	(46.93)	(81.82)	(75.39)	(134.74)
Total Profit Before Tax	271.43	258.80	512.59	481.29	913.66
3. Capital Employed [Segment Assets Less Segment Liabilities] [Based on estimates in terms of available data]					
a) Consumer Electronics	4,398.63	4,142.91	4,398.63	4,142.91	4,000.83
b) Crude Oil and Natural Gas	182.35	180.69	182.35	180.69	169.38
Total Capital Employed in Segments	4,580.98	4,323.60	4,580.98	4,323.60	4,170.21
Unallocable corporate assets less corporate liabilities	895.66	764.52	895.66	764.52	868.84
Total Capital Employed	5,476.64	5,088.12	5,476.64	5,088.12	5,039.05

#### Notes:

1. Segments have been identified in accordance with the Accounting Standard (AS) -17 "Segment Reporting", considering the organization structure and the return/risk profiles of the business.
2. Segment Revenue includes Sales and Other Income directly identifiable and allocable to the segment.
3. Other Unallocable expenditure includes expenses incurred on common services provided to segments and corporate expenses. Unallocable income mainly includes income from investments and divestment income.

For and on behalf of the Board of  
**VIDEOCON INDUSTRIES LIMITED**

Place: Mumbai  
Date : April 27, 2007

**V. N. DHOOT**  
CHAIRMAN & MANAGING DIRECTOR