

VIDEOCON INTERNATIONAL LIMITED

Registered office: 14 K.M. Stone, Aurangabad - Paithan Road,
Village Chitegaon, Taluka - Paithan, Aurangabad - 431 105



UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER, 2004

[Rs. in Crores]

Particulars	Quarter Ended		Year Ended	
	31.12.2004	31.12.2003	30.09.2004	30.09.2003
	(Unaudited)		(Unaudited)	(Audited)
1. Sales/Income from Operations	1,164.67	988.39	3,990.40	3,601.53
2. Other Income	2.56	0.73	7.49	2.69
3. Total Expenditure				
a) (Increase)/decrease in Stock in Trade	(4.23)	6.17	(8.51)	(23.52)
b) Material Consumption	800.05	656.29	2,680.66	2,426.10
c) Personnel Cost	15.73	14.12	57.20	52.52
d) Other Expenditure	192.42	162.08	653.57	577.04
4. Interest	42.21	50.34	179.92	204.41
5. Depreciation	62.24	50.16	227.57	197.51
6. Profit before Tax	58.81	49.96	207.48	170.16
7. Provision for Taxation	4.00	6.50	30.00	65.22
8. Net Profit	54.81	43.46	177.48	104.94
9. Paid-up Equity Share Capital	71.06	71.06	71.06	71.06
10. Reserves Excluding Revaluation Reserves	-	-	-	1,221.13
11. EPS (Rs.) (for the period-not annualised)	7.70	6.10	24.92	14.95
12. Aggregate of Non-Promoter Shareholding				
Number of Equity Shares	45,922,667	45,922,667	45,922,667	45,922,667
Percentage of Equity Shareholding	64.49%	64.49%	64.49%	64.49%

Notes:

- The above results were taken on record by the Board of Directors at its meeting held on January 31, 2005 and the results for the quarter ended December 31, 2004 have been subjected to a "Limited Review" by the auditors of the Company, as per the listing agreement with the Stock Exchanges.
- The provision for taxation is inclusive of deferred tax.
- At the beginning of the quarter, 9 investors complaints were pending. During the quarter ended 31st December, 2004, 409 investors complaints were received, 407 complaints were disposed off and 11 complaints were pending at the end of the quarter, which were subsequently resolved.
- The figures have been regrouped, wherever necessary.

For and on behalf of the Board
For **VIDEOCON INTERNATIONAL LTD**
sd/-

V. N. DHOOT
CHAIRMAN & MANAGING DIRECTOR

Place: Ahmednagar
Date : January 31, 2005

** Segment-wise details of Revenue, Results and Capital Employed are given in the Annexure.

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VIDEOCON

Annexure

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31ST DECEMBER, 2004

[Rs. in Crores]

Particulars	Quarter Ended		Year Ended	
	31.12.2004	31.12.2003	30.09.2004	30.09.2003
	(Unaudited)		(Unaudited)	(Audited)
1. Segment Revenue				
a) Consumer Electronics	971.08	824.85	3,297.92	2,995.84
b) Glass Shell	193.59	163.54	692.48	605.69
Total	1,164.67	988.39	3,990.40	3,601.53
Less: Inter segment Revenue	-	-	-	-
Sales/Income from Operations	1,164.67	988.39	3,990.40	3,601.53
2. Segment Results				
[Profit before tax and Interest from each segment]				
a) Consumer Electronics	52.77	56.55	208.92	205.16
b) Glass Shell	49.79	46.92	187.53	177.24
Total	102.56	103.47	396.45	382.40
Less:				
i) Interest	42.21	50.34	179.92	204.41
ii) Other unallocable expenditure net off unallocable income	1.54	3.17	9.05	7.83
Total Profit Before Tax	58.81	49.96	207.48	170.16
3. Capital Employed				
[Segment Assets Less Segment Liabilities]				
[Based on estimates in terms of available data]				
a) Consumer Electronics	764.76	694.04	741.58	681.63
b) Glass Shell	1,461.97	1,350.35	1,431.41	1,321.59
Total Capital Employed in Segments	2,226.73	2,044.39	2,172.99	2,003.22
Unallocable corporate assets less corporate liabilities	310.76	304.27	309.69	301.98
Total Capital Employed	2,537.49	2,348.66	2,482.68	2,305.20

Notes:

1. Segments have been identified in accordance with the Accounting Standard (AS-17) "Segment Reporting", considering the organization structure and the return/risk profiles of the business.
2. Segment revenue includes sales and other Income directly identifiable with allocable to the segment.
3. Other unallocable expenditure includes expenses incurred on common services provided to segments and corporate expenses. Unallocable income mainly includes income from investments and divestment income.

For and on behalf of the Board
For **VIDEOCON INTERNATIONAL LTD**

sd/-

V. N. DHOOT

CHAIRMAN & MANAGING DIRECTOR

Place: Ahmednagar

Date : January 31, 2005