

VIDEOCON INTERNATIONAL LIMITED

Registered office: 14 K.M. Stone, Aurangabad - Paithan Road,
Village Chitegaon, Taluka - Paithan, Aurangabad - 431 105



UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH SEPTEMBER, 2004

[Rs. in Crores]

Particulars	Quarter Ended		Year Ended	
	30.09.2004	30.09.2003	30.09.2004	30.09.2003
	(Unaudited)		(Unaudited)	(Audited)
1. Sales/Income from Operations	985.52	906.37	3,990.40	3,601.53
2. Other Income	2.91	0.63	7.49	2.69
3. Total Expenditure				
a) (Increase)/decrease in Stock in Trade	(5.70)	(4.93)	(8.51)	(23.52)
b) Material Consumption	665.16	612.94	2,680.66	2,426.10
c) Personnel Cost	14.87	11.16	57.20	52.52
d) Other Expenditure	160.79	146.61	653.57	577.04
4. Interest	40.18	50.91	179.92	204.41
5. Depreciation	61.05	47.76	227.57	197.51
6. Profit before Tax	52.08	42.55	207.48	170.16
7. Provision for Taxation	8.50	3.00	30.00	65.22
8. Net Profit	43.58	39.55	177.48	104.94
9. Paid-up Equity Share Capital	71.06	71.06	71.06	71.06
10. Reserves Excluding Revaluation Reserves	-	-	-	1,221.13
11. EPS (Rs.) (for the period-not annualised)	6.12	5.55	24.92	14.95
12. Aggregate of Non-Promoter Shareholding				
Number of Equity Shares	45,922,667	45,922,667	45,922,667	45,922,667
Percentage of Equity Shareholding	64.49%	64.49%	64.49%	64.49%

Notes:

- The above results were taken on record by the Board of Directors at its meeting held on October 31, 2004 and the results for the quarter ended September 30, 2004 have been subjected to a "Limited Review" by the auditors of the Company, as per the listing agreement with the Stock Exchanges.
- The provision for taxation is inclusive of deferred tax.
- At the beginning of the quarter, 18 investors complaints were pending. During the quarter ended 30th September, 2004, 360 investors complaints were received, 369 complaints were disposed off and 9 complaints were pending at the end of the quarter, which were subsequently resolved.

For and on behalf of the Board
For **VIDEOCON INTERNATIONAL LTD**

sd/-

V. N. DHOOT

CHAIRMAN & MANAGING DIRECTOR

Place: Aurangabad
Date : October 31, 2004

** Segment-wise details of Revenue, Results and Capital Employed are given in the Annexure.

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VIDEOCON

Annexure

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH SEPTEMBER, 2004

[Rs. in Crores]

Particulars	Quarter Ended		Year Ended	
	30.09.2004	30.09.2003	30.09.2004	30.09.2003
	(Unaudited)		(Unaudited)	(Audited)
1. Segment Revenue				
a) Consumer Electronics	800.44	752.75	3,297.92	2,995.84
b) Glass Shell	185.08	153.62	692.48	605.69
Total	985.52	906.37	3,990.40	3,601.53
Less: Inter segment Revenue	-	-	-	-
Sales/Income from Operations	985.52	906.37	3,990.40	3,601.53
2. Segment Results				
[Profit before tax and Interest from each segment]				
a) Consumer Electronics	46.38	52.40	208.92	205.16
b) Glass Shell	47.83	44.14	187.53	177.24
Total	94.21	96.54	396.45	382.40
Less:				
i) Interest	40.18	50.91	179.92	204.41
ii) Other unallocable expenditure net off unallocable income	1.95	3.08	9.05	7.83
Total Profit Before Tax	52.08	42.55	207.48	170.16
3. Capital Employed				
[Segment Assets Less Segment Liabilities]				
[Based on estimates in terms of available data]				
a) Consumer Electronics			741.58	681.63
b) Glass Shell			1,431.41	1,321.59
Total Capital Employed in Segments			2,172.99	2,003.22
Unallocable corporate assets less corporate liabilities			309.69	301.98
Total Capital Employed			2,482.68	2,305.20

Notes:

1. Segments have been identified in accordance with the Accounting Standard (AS-17) "Segment Reporting", considering the organization structure and the return/risk profiles of the business.
2. Segment revenue includes sales and other Income directly identifiable with allocable to the segment.
3. Other unallocable expenditure includes expenses incurred on common services provided to segments and corporate expenses. Unallocable income mainly includes income from investments and divestment income.

For and on behalf of the Board
For **VIDEOCON INTERNATIONAL LTD**

sd/-

V. N. DHOOT
CHAIRMAN & MANAGING DIRECTOR

Place: Aurangabad
Date : October 31, 2004