

# VIDEOCON INDUSTRIES LIMITED

(Formerly Videocon Leasing & Industrial Finance Limited)  
Registered office : Auto Cars Compound, Adalat Road, Aurangabad - 431 005



## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2004

[Rs. in Lacs]

PARTICULARS	Quarter Ended		Year Ended	
	30.06.2004	30.06.2003	30.06.2004	30.06.2003
	(Unaudited)		(Unaudited)	(Audited)
1. Income from Operations	314.24	310.26	1,362.48	1,105.64
2. Other Income	10.73	8.24	212.66	4,735.70
3. Total Expenditure				
a) (Increase)/Decrease in stock-in-trade	-	-	-	-
b) Material consumption	-	-	-	-
c) Personnel cost	60.92	11.27	127.28	24.28
d) Other expenditure	116.34	10.71	718.51	1,259.51
4. Interest and Finance Charges	24.95	253.43	687.70	4,326.17
5. Depreciation	68.39	47.38	227.48	189.45
6. Profit/(Loss) before tax & Extra ordinary items	54.37	(4.29)	(185.83)	41.93
7. Less: Extra ordinary items	-	-	-	1,472.10
8. Provision for Taxation				
a) Current Tax	-	-	-	-
b) Deferred Tax Liability	-	709.36	-	709.36
9. Net Profit/(Loss)	54.37	(713.65)	(185.83)	(2,139.53)
10. Paid-up Equity Share Capital (FV Rs.10/- each)	3,288.51	3,288.51	3,288.51	3,288.51
11. Reserves Excluding Revaluation Reserves	-	-	-	(3,947.72)
12. EPS (Rs.) (for the period-not annualised)	0.17	(2.17)	(0.57)	(6.51)
13. Aggregate of Non-Promoter Shareholding				
Number of Equity Shares	3,643,261	3,644,478	3,643,261	3,644,478
Percentage of Equity Shareholding	11.08%	11.08%	11.08%	11.08%

Notes:

- The above results were taken on record by the Board of Directors at its meeting held on July 30, 2004 and the results for the quarter ended June 30, 2004 have been subjected to a "Limited Review" by the auditors of the Company, as per the listing agreement with the Stock Exchanges.
- As the revenue is primarily generated out of other incidental activities, there is no reportable segment as defined in Accounting Standard 17 on 'Segment Reporting'.
- During the quarter ended 30th June, 2004, 10 investors complaints were received and resolved. There were no investor complaints pending at the beginning of the quarter and at the end of the quarter.
- The figures have been regrouped, wherever necessary.

For and on behalf of the Board  
For **VIDEOCON INDUSTRIES LIMITED**

sd/-

**V. D. DHARM**  
DIRECTOR

Place: Ahmednagar  
Date : July 30, 2004