

VIDEOCON INDUSTRIES LIMITED
Registered office : 14KM Stone, Aurangabad - Palthan Road,
Village Chiltagaon, Taluka Palthan, Dist. Aurangabad - 431 105

**Annexure**

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER ENDED 31ST MARCH, 2010**

[Rs. in Crores]

Particulars	Quarter Ended		Six Months Ended		30.09.2009 (Audited)
	31.03.2010 (Unaudited)	31.03.2009 (Unaudited)	31.03.2010 (Unaudited)	31.03.2009 (Unaudited)	
1. Segment Revenue					
a) Consumer Electronics & Home Appliances	2,572.79	1,979.31	5,124.73	3,792.77	8,318.72
b) Crude Oil and Natural Gas	268.04	235.05	522.66	496.26	1,062.55
Total	2,840.83	2,214.36	5,647.39	4,289.03	9,381.27
Less: Inter segment Revenue	-	-	-	-	-
Sales/Income from Operations	2,840.83	2,214.36	5,647.39	4,289.03	9,381.27
2. Segment Results					
(Profit before tax and interest from each segment)					
a) Consumer Electronics & Home Appliances	289.35	194.17	576.23	383.92	915.88
b) Crude Oil and Natural Gas	101.08	76.67	175.61	141.69	305.36
Total	390.43	270.84	752.04	525.61	1,221.24
Less:					
i) Interest	173.37	155.63	343.13	305.10	636.36
ii) Other unallocable expenditure net of unallocable income/(Income)	7.41	4.73	15.09	3.47	6.54
iii) Exceptional Items	-	-	-	21.19	-
Total Profit Before Tax	209.65	110.48	393.82	195.91	578.34
3. Capital Employed					
(Segment Assets Less Segment Liabilities)					
(Based on estimates in terms of available data)					
a) Consumer Electronics & Home Appliances	6,038.16	5,572.68	6,038.16	5,572.68	5,807.10
b) Crude Oil and Natural Gas	318.86	294.08	318.86	294.08	311.24
Total Capital Employed in Segments	6,357.02	5,866.76	6,357.02	5,866.76	6,118.34
Unallocable corporate assets less corporate liabilities	1,174.35	1,080.45	1,174.35	1,080.45	1,086.71
Total Capital Employed	7,531.37	6,947.21	7,531.37	6,947.21	7,205.05

Notes:

1. Segments have been identified in accordance with the Accounting Standard (AS) -17 "Segment Reporting", considering the organization structure and the return/risk profiles of the business.
2. Segment Revenue includes Sales and Other Income directly identifiable and allocable to the segment.
3. Other Unallocable expenditure includes expenses incurred on common services provided to segments and corporate expenses. Unallocable income mainly includes income from investments and divestment income.

For and on behalf of the Board of
VIDEOCON INDUSTRIES LIMITED

V. N. DHOOT
CHAIRMAN & MANAGING DIRECTOR

Place: Mumbai
Date : May 14, 2010

VIDEOCON INDUSTRIES LIMITEDRegistered office : 14KM Stone, Aurangabad - Palthan Road,
Village Chillegaon, Taluka Palthan, Dist. Aurangabad - 431 105**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED 31ST MARCH, 2010**

(Rs. In Crores)

Particulars	Quarter Ended		Six Months Ended		Year Ended
	31.03.2010	31.03.2009	31.03.2010	31.03.2009	30.09.2009
	(Unaudited)		(Unaudited)		(Audited)
1. a) Sales/Income from Operations	2,840.83	2,214.36	5,647.39	4,289.03	9,381.27
b) Other Operating Income	-	-	-	-	-
2. Expenditure					
a) (Increase)/decrease in Stock in Trade and Work in Progress	(6.61)	(2.62)	9.92	4.99	(12.45)
b) Consumption of Raw Materials	953.81	758.49	1,885.21	1,462.65	3,157.32
c) Purchase of Traded Goods	798.56	576.27	1,575.09	1,078.36	2,469.53
d) Employees Cost	43.17	29.38	78.86	60.22	126.42
e) Depreciation	140.92	148.19	280.13	286.21	577.15
f) Other Expenditure	533.49	444.78	1,090.30	886.65	1,882.61
g) Total	2,463.14	1,954.49	4,919.59	3,779.08	8,200.58
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	377.69	259.87	727.80	509.95	1,180.69
4. Other Income	5.33	6.24	9.15	12.19	34.01
5. Profit before Interest & Exceptional Items (3+4)	383.02	266.11	736.95	522.14	1,214.70
6. Interest	173.37	155.63	343.13	305.10	636.36
7. Profit after Interest but before Exceptional Items (5-6)	209.65	110.48	393.82	217.04	578.34
8. Exceptional Items	-	-	-	(21.13)	-
9. Profit from Ordinary Activities before Tax (7+8)	209.65	110.48	393.82	195.91	578.34
10. Tax Expenses	60.00	37.50	112.50	62.50	177.68
11. Net Profit from Ordinary Activities after Tax (9-10)	149.65	72.98	281.32	133.41	400.66
12. Extraordinary Items (Not of tax expenses)	-	-	-	-	-
13. Net Profit for the period (11-12)	149.65	72.98	281.32	133.41	400.66
14. Paid-up Equity Share Capital (FV Rs.10/- per share)	231.27	229.30	231.27	229.30	229.41
15. Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	6,929.63
16. Earnings Per Share (EPS) (Rs.)					
a) Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year					
- Basic EPS	6.47	3.18	12.16	5.81	20.49
- Diluted EPS	6.09	3.02	11.26	5.52	19.47
b) Basic and Diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year					
- Basic EPS	6.47	3.18	12.16	5.81	20.49
- Diluted EPS	6.09	3.02	11.26	5.52	19.47
17. Public Shareholding					
- Number of Equity Shares	53,121,246	39,684,396	53,121,246	39,684,396	48,762,191
- Percentage of Equity Shareholding	22.97%	17.30%	22.97%	17.30%	21.26%
18. Promoters and Promoter group Shareholding					
a) Pledge/Encumbered					
- Number of Shares	83,485,887	N.A.	83,485,887	N.A.	86,145,887
- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter group)	52.73%	N.A.	52.73%	N.A.	54.41%
- Percentage of Shares (as a % of the Total Share Capital of the Company)	36.10%	N.A.	36.10%	N.A.	37.55%
b) Non-encumbered					
- Number of Shares	74,833,413	N.A.	74,833,413	N.A.	72,169,413
- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter group)	47.27%	N.A.	47.27%	N.A.	45.59%
- Percentage of Shares (as a % of the Total Share Capital of the Company)	32.36%	N.A.	32.36%	N.A.	31.46%

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Notes:

1. The Statutory Auditors have carried out limited review of the above results and the same have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 14th May 2010.
2. During the Quarter, the Company issued on rights basis, 51,392,243 Equity Shares of Rs. 10/- each at a premium of Rs. 215/- per equity share, aggregating to Rs. 1,156.33 Crores. The Rights Issue was open for subscription from 29th March, 2010 to 12th April, 2010. As per the terms of the issue, an amount of Rs. 112.50 per equity share was payable on application and the balance on the first and the final call. On 22nd April, 2010, the Company has allotted 51,392,243 partly paid Equity Shares to the successful applicants. The first and final call has already been made and the same is payable by 15th June 2010.
3. During the quarter ended 31st March 2010, 462 investors complaints were received and resolved. There were no investor complaints pending at the beginning of the quarter and at the end of the quarter.
4. The Provision for Taxation includes Provision for Current Tax and Deferred Tax.
5. Previous quarter's/year's figures have been regrouped/reclassified and recasted wherever necessary.

For and on behalf of the Board of
VIDEOCON INDUSTRIES LIMITED

A handwritten signature in black ink, appearing to be 'V. N. Dhoot'.

V. N. DHOOT
CHAIRMAN & MANAGING DIRECTOR

Place: Mumbai

Date : May 14, 2010

** Segment-wise details of Revenue, Results and Capital Employed are given in the Annexure.