

VIDEOCON INDUSTRIES LIMITED

Registered office : 14KM Stone, Aurangabad - Palthan Road,
Village Chhitegaon, Taluka Palthan, Dist. Aurangabad - 431 105



UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER, 2009

(Rs. in Crores)

Particulars	Quarter Ended		Year Ended	
	31.12.2009	31.12.2008	30.09.2009	30.09.2008
	(Unaudited)		(Unaudited)	(Audited)
1. a) Sales/Income from Operations	2,806.56	2,074.67	9,371.64	10,105.13
b) Other Operating Income	-	-	-	-
2. Expenditure				
a) (Increase)/decrease in Stock in Trade and Work in Progress	16.73	7.61	(11.97)	(2.30)
b) Consumption of Raw Materials	931.40	704.16	3,139.93	4,084.09
c) Purchase of Traded Goods	776.53	502.09	2,456.98	1,209.26
d) Employees Cost	35.69	30.84	124.38	115.82
e) Depreciation	139.21	138.02	576.17	660.21
f) Other Expenditure	556.89	441.87	1,907.07	2,370.99
g) Total	2,456.45	1,824.59	8,192.56	8,438.07
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	350.11	250.08	1,179.08	1,667.06
4. Other Income	3.82	5.95	31.01	28.82
5. Profit before Interest & Exceptional Items (3+4)	353.93	256.03	1,210.09	1,695.88
6. Interest	169.76	149.47	624.44	401.10
7. Profit after Interest but before Exceptional Items (5-6)	184.17	106.56	585.65	1,294.78
8. Exceptional Items	-	(21.13)	(21.13)	(127.81)
9. Profit from Ordinary Activities before Tax (7+8)	184.17	85.43	564.52	1,166.97
10. Tax Expenses	52.50	25.00	157.50	312.67
11. Net Profit from Ordinary Activities after Tax (9-10)	131.67	60.43	407.02	854.30
12. Extraordinary Items (Net of tax expenses)	-	-	-	-
13. Net Profit for the period (11-12)	131.67	60.43	407.02	854.30
14. Paid-up Equity Share Capital (FY Rs.10/- per share)	231.27	229.30	229.41	229.30
15. Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	6,538.49
16. Earnings Per Share (EPS) (Rs.)				
a) Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year				
- Basic EPS	5.69	2.63	17.74	37.44
- Diluted EPS	5.19	2.51	16.59	36.64
b) Basic and Diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year				
- Basic EPS	5.69	2.63	17.74	37.44
- Diluted EPS	5.19	2.51	16.59	36.64
17. Public Shareholding				
- Number of Equity Shares	50,623,066	41,994,018	48,762,191	42,157,818
- Percentage of Equity Shareholding	21.89%	18.30%	21.26%	18.37%
18. Promoters and Promoter group Shareholding				
a) Pledge/Encumbered				
- Number of Shares	83,485,887	N.A.	86,145,887	N.A.
- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter group)	52.73%	N.A.	54.41%	N.A.
- Percentage of Shares (as a % of the Total Share Capital of the Company)	36.10%	N.A.	37.55%	N.A.
b) Non-encumbered				
- Number of Shares	74,829,413	N.A.	72,169,413	N.A.
- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter group)	47.27%	N.A.	45.59%	N.A.
- Percentage of Shares (as a % of the Total Share Capital of the Company)	32.36%	N.A.	31.46%	N.A.

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Notes:

1. The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 30th January 2010.
2. During the Quarter, the Company has allotted 1,858,275 Equity Shares of Face value of Rs. 10 each, on preferential basis, at a price of Rs. 242.16 per Equity Share aggregating to Rs. 45.00 Crores.
3. During the quarter ended 31st December 2009, 515 Investors complaints were received and resolved. There were no Investor complaints pending at the beginning of the quarter and at the end of the quarter.
4. The Provision for Taxation includes Provision for Current Tax and Deferred Tax.
5. Previous quarter's/year's figures have been regrouped/reclassified and recasted wherever necessary.

For and on behalf of the Board of
VIDEOCON INDUSTRIES LIMITED

A handwritten signature in black ink, appearing to read 'V. N. Dhoot'.

V. N. DHOOT
CHAIRMAN & MANAGING DIRECTOR

Place: Mumbai

Date : January 30, 2010

** Segment-wise details of Revenue, Results and Capital Employed are given in the Annexure.

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Annexure

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 31ST DECEMBER, 2009

[Rs. In Crores]

Particulars	Quarter Ended		Year Ended	
	31.12.2009	31.12.2008	30.09.2009	30.09.2008
	(Unaudited)		(Unaudited)	(Audited)
1. Segment Revenue				
a) Consumer Electronics & Home Appliances	2,551.94	1,813.46	8,309.06	8,197.53
b) Crude Oil and Natural Gas	254.62	261.21	1,062.58	1,907.60
Total	2,806.56	2,074.67	9,371.64	10,105.13
Less: Inter segment Revenue	-	-	-	-
Sales/Income from Operations	2,806.56	2,074.67	9,371.64	10,105.13
2. Segment Results				
(Profit before tax and interest from each segment)				
a) Consumer Electronics & Home Appliances	286.88	189.75	905.57	1,089.88
b) Crude Oil and Natural Gas	74.73	65.02	311.03	602.55
Total	361.61	254.77	1,216.60	1,692.43
Less:				
I) Interest	169.76	149.47	624.44	401.10
II) Other unallocable expenditure net of unallocable Income/(income)	7.68	(1.26)	6.51	(3.45)
III) Exceptional Items	-	21.13	21.13	127.81
Total Profit Before Tax	184.17	85.43	564.52	1,166.97
3. Capital Employed				
(Segment Assets Less Segment Liabilities)				
(Based on estimates in terms of available data)				
a) Consumer Electronics & Home Appliances	5,938.54	5,764.10	5,805.30	5,448.82
b) Crude Oil and Natural Gas	318.04	225.37	313.68	289.81
Total Capital Employed In Segments	6,256.58	5,989.47	6,118.98	5,738.63
Unallocable corporate assets less corporate liabilities	1,140.91	1,066.09	1,101.84	1,075.17
Total Capital Employed	7,397.49	7,055.56	7,220.82	6,813.80

Notes:

1. Segments have been identified in accordance with the Accounting Standard (AS) -17 "Segment Reporting", considering the organization structure and the return/risk profiles of the business.
2. Segment Revenue includes Sales and Other Income directly identifiable and allocable to the segment.
3. Other Unallocable expenditure includes expenses incurred on common services provided to segments and corporate expenses. Unallocable Income mainly includes Income from Investments and divestment Income.

For and on behalf of the Board of
VIDEOCON INDUSTRIES LIMITED

V. N. DHOOT
CHAIRMAN & MANAGING DIRECTOR

Place: Mumbai
Date : January 30, 2010