

VIDEOCON INDUSTRIES LIMITEDRegistered office : 14KM Stone, Aurangabad - Palthan Road,
Village Chhitegaon, Taluka Palthan, Dist. Aurangabad - 431 105**UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER ENDED 30TH JUNE, 2010**

Particulars	Quarter Ended		Nine Months Ended		Year Ended
	30.06.2010	30.06.2009	30.06.2010	30.06.2009	30.09.2009
	(Unaudited)		(Unaudited)		(Audited)
1. a) Sales/Income from Operations	2,893.65	2,461.37	8,541.04	6,750.40	9,381.27
b) Other Operating Income	-	-	-	-	-
2. Expenditure					
a) (Increase)/decrease in Stock in Trade and Work in Progress	(8.37)	(4.25)	1.55	0.74	(12.45)
b) Consumption of Raw Materials	975.96	820.81	2,861.17	2,283.46	3,157.32
c) Purchase of Traded Goods	829.68	674.81	2,404.77	1,753.17	2,469.53
d) Employees Cost	46.78	30.37	125.64	90.59	126.42
e) Depreciation	141.60	150.32	421.73	436.53	577.15
f) Other Expenditure	532.63	478.61	1,623.01	1,365.26	1,882.61
g) Total	2,518.28	2,150.67	7,437.87	5,929.75	8,200.58
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	375.37	310.70	1,103.17	820.65	1,180.69
4. Other Income	11.74	11.39	20.89	23.58	34.01
5. Profit before Interest & Exceptional Items (3+4)	387.11	322.09	1,124.06	844.23	1,214.70
6. Interest	173.42	157.74	516.55	462.84	636.36
7. Profit after Interest but before Exceptional Items (5-6)	213.69	164.35	607.51	381.39	578.34
8. Exceptional Items	-	-	-	(21.13)	-
9. Profit from Ordinary Activities before Tax (7+8)	213.69	164.35	607.51	360.26	578.34
10. Tax Expenses	60.00	40.00	172.50	102.50	177.68
11. Net Profit from Ordinary Activities after Tax (9-10)	153.69	124.35	435.01	257.76	400.66
12. Extraordinary Items (Net of tax expenses)	-	-	-	-	-
13. Net Profit for the period (11-12)	153.69	124.35	435.01	257.76	400.66
14. Paid-up Equity Share Capital (FV Rs.10/- per share)	282.23	229.30	282.23	229.30	229.41
15. Reserves Excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	-	6,929.63
16. Earnings Per Share (EPS) (Rs.)					
a) Basic and Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year					
- Basic EPS	5.44	5.42	15.39	11.23	20.49
- Diluted EPS	5.21	5.15	14.59	10.67	19.47
b) Basic and Diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year					
- Basic EPS	5.44	5.42	15.39	11.23	20.49
- Diluted EPS	5.21	5.15	14.59	10.67	19.47
17. Public Shareholding					
- Number of Equity Shares	72,059,710	48,362,119	72,059,710	48,362,119	48,762,191
- Percentage of Equity Shareholding	25.49%	21.08%	25.49%	21.08%	21.26%
18. Promoters and Promoter group Shareholding					
a) Pledge/Encumbered					
- Number of Shares	105,475,687	83,545,887	105,475,687	83,545,887	86,145,887
- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter group)	54.43%	52.96%	54.43%	52.96%	54.41%
- Percentage of Shares (as a % of the Total Share Capital of the Company)	37.32%	36.41%	37.32%	36.41%	37.55%
b) Non-encumbered					
- Number of Shares	88,297,392	74,193,433	88,297,392	74,193,433	72,169,413
- Percentage of Shares (as a % of the Total Shareholding of Promoter and Promoter group)	45.57%	47.04%	45.57%	47.04%	45.59%
- Percentage of Shares (as a % of the Total Share Capital of the Company)	31.24%	32.34%	31.24%	32.34%	31.46%

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**Annexure**

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED
FOR THE QUARTER ENDED 30TH JUNE, 2010**

(Rs. in Crores)

Particulars	Quarter Ended		Nine Months Ended		Year Ended
	30.06.2010	30.06.2009	30.06.2010	30.06.2009	30.09.2009
	(Unaudited)		(Unaudited)		(Audited)
1. Segment Revenue					
a) Consumer Electronics & Home Appliances	2,648.59	2,213.48	7,773.32	6,006.25	8,318.72
b) Crude Oil and Natural Gas	245.06	247.89	767.72	744.15	1,062.55
Total	2,893.65	2,461.37	8,541.04	6,750.40	9,381.27
Less: Inter segment Revenue	-	-	-	-	-
Sales/Income from Operations	2,893.65	2,461.37	8,541.04	6,750.40	9,381.27
2. Segment Results					
(Profit before tax and interest from each segment)					
a) Consumer Electronics & Home Appliances	312.43	250.04	888.66	633.96	915.88
b) Crude Oil and Natural Gas	75.94	73.86	251.75	215.55	305.36
Total	388.37	323.90	1,140.41	849.51	1,221.24
Less:					
i) Interest	173.42	157.74	516.55	462.84	636.36
ii) Other unallocable expenditure net of unallocable income/(income)	1.26	1.81	16.35	5.28	6.54
iii) Exceptional Items	-	-	-	21.13	-
Total Profit Before Tax	213.69	164.35	607.51	360.26	578.34
3. Capital Employed					
(Segment Assets Less Segment Liabilities)					
(Based on estimates in terms of available data)					
a) Consumer Electronics & Home Appliances	6,685.08	5,686.41	6,685.08	5,686.41	5,807.10
b) Crude Oil and Natural Gas	329.64	300.47	329.64	300.47	311.24
Total Capital Employed in Segments	7,014.72	5,986.88	7,014.72	5,986.88	6,118.34
Unallocable corporate assets less corporate liabilities	1,817.14	1,084.68	1,817.14	1,084.68	1,086.71
Total Capital Employed	8,831.86	7,071.56	8,831.86	7,071.56	7,205.05

Notes:

1. Segments have been identified in accordance with the Accounting Standard (AS) -17 "Segment Reporting", considering the organization structure and the return/risk profiles of the business.
2. Segment Revenue includes Sales and Other Income directly identifiable and allocable to the segment.
3. Other Unallocable expenditure includes expenses incurred on common services provided to segments and corporate expenses. Unallocable income mainly includes income from investments and divestment income.

For and on behalf of the Board of
VIDEOCON INDUSTRIES LIMITED

V. N. DHOOT
CHAIRMAN & MANAGING DIRECTOR

Place: Mumbai

Date: August 11, 2010

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Notes:

1. The Statutory Auditors have carried out limited review of the above results and the same have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 11th August 2010.
2. On 22nd April, 2010, the Company has allotted 51,392,243 partly paid Equity Shares of Rs. 10/- each at a premium of Rs. 215/- per equity share, aggregating to Rs. 1,156.33 Crores, on rights basis, to the successful applicants. As per the terms of the rights issue, an amount of Rs. 112.50 per equity share was payable on application and the balance on the first and the final call. The first and final call was made and the same was payable by 15th June 2010. Accordingly, the Company received the first and the final call money in respect of 50,545,224 equity shares upto 15th June, 2010 and those shares were confirmed as fully paid. As such, as on 30th June, 2010 there were 847,019 partly paid equity shares.
3. During the quarter ended 30th June 2010, 509 Investors complaints were received and resolved. There were no Investor complaints pending at the beginning of the quarter and at the end of the quarter.
4. The Provision for Taxation Includes Provision for Current Tax and Deferred Tax.
5. Previous quarter's/year's figures have been regrouped/reclassified and recasted wherever necessary.

For and on behalf of the Board of
VIDEOCON INDUSTRIES LIMITED

A handwritten signature in black ink, appearing to read 'V. N. Dhoot'.

V. N. DHOOT
CHAIRMAN & MANAGING DIRECTOR

Place: Mumbai
Date: August 11, 2010

** Segment-wise details of Revenue, Results and Capital Employed are given in the Annexure.