

# VIDEOCON INDUSTRIES LIMITED

Registered office : Auto Cars Compound,  
Adalat Road, Aurangabad - 431 005



## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2007

[Rs. in Crores]

Particulars	Quarter Ended		Nine Months Ended		Year Ended
	30.06.2007	30.06.2006	30.06.2007	30.06.2006	30.09.2006
	(Unaudited)		(Unaudited)		(Audited)
1. Sales/Income from Operations	2,204.73	1,930.24	6,416.37	5,551.66	7,580.33
2. Other Income	60.62	31.35	149.02	115.42	165.44
3. Total Expenditure					
a) (Increase)/decrease in Stock in Trade	(18.09)	(3.77)	(9.55)	(8.19)	(103.33)
b) Material Consumption	1,255.18	1,045.99	3,639.94	3,084.47	4,266.07
c) Personnel Cost	26.93	24.54	80.28	71.74	94.70
d) Other Expenditure	515.01	504.57	1,483.66	1,397.56	2,013.24
4. Interest	78.67	70.27	225.87	173.04	225.88
5. Depreciation	117.54	72.12	342.49	219.30	335.55
6. Profit before Taxation	290.11	247.87	802.70	729.16	913.66
7. Provision for Taxation	45.00	25.00	120.00	62.59	95.16
8. Prior Period Adjustments	-	-	-	-	0.30
9. Net Profit	245.11	222.87	682.70	666.57	818.80
10. Paid-up Equity Share Capital (face value per share: Rs. 10/-)	221.09	220.84	221.09	220.84	220.84
11. Reserves Excluding Revaluation Reserves	-	-	-	-	3,847.63
12. EPS (Rs.) (for the period-not annualised)					
Basic EPS	11.09	10.09	30.88	30.16	36.88
Diluted EPS	10.40	10.19	29.05	30.14	37.55
13. Aggregate of Public Shareholding					
Number of Equity Shares			30,502,417		28,945,319
Percentage of Equity Shareholding			13.80%		13.10%

### Notes:

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at its meeting held on 31st July, 2007. The results for the quarter ended 30th June, 2007 have been subjected to a "Limited Review" by the auditors of the Company, as per the listing agreement with the Stock Exchanges.
- During the Quarter, the Company has allotted 107,452 Equity Shares upon conversion of Foreign Currency Convertible Bonds aggregating to US\$ 1,099,000.
- During the quarter ended 30th June, 2007, 753 investors complaints were received and resolved. There were no investor complaints pending at the beginning of the quarter and at the end of the quarter.
- The Provision for Taxation includes Provision for Current Tax, Deferred Tax and Fringe Benefit Tax.
- Previous quarters/year's figures have been regrouped/reclassified and recasted wherever necessary.

For and on behalf of the Board of  
**VIDEOCON INDUSTRIES LIMITED**

Place: Geneva  
Date : July 31, 2007

**V. N. DHOOT**  
CHAIRMAN & MANAGING DIRECTOR

\*\* Segment-wise details of Revenue, Results and Capital Employed are given in the Annexure.

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## Annexure

### SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE, 2007

[Rs. in Crores]

Particulars	Quarter Ended		Nine Months Ended		Year Ended
	30.06.2007	30.06.2006	30.06.2007	30.06.2006	30.09.2006
	(Unaudited)		(Unaudited)		(Audited)
1. Segment Revenue					
a) Consumer Electronics	1,861.71	1,532.85	5,405.64	4,501.30	6,140.92
b) Crude Oil and Natural Gas	343.02	397.39	1,010.73	1,050.36	1,439.41
Total	2,204.73	1,930.24	6,416.37	5,551.66	7,580.33
Less: Inter segment Revenue	-	-	-	-	-
Sales/Income from Operations	2,204.73	1,930.24	6,416.37	5,551.66	7,580.33
2. Segment Results					
[Profit before tax and Interest from each segment]					
a) Consumer Electronics	203.14	146.01	557.99	408.21	522.37
b) Crude Oil and Natural Gas	113.90	142.72	337.02	389.19	482.43
Total	317.04	288.73	895.01	797.40	1,004.80
Less:					
i) Interest	78.67	70.27	225.87	173.04	225.88
ii) Other unallocable expenditure net of unallocable income/(income)	(51.74)	(29.41)	(133.56)	(104.80)	(134.74)
Total Profit Before Tax	290.11	247.87	802.70	729.16	913.66
3. Capital Employed					
[Segment Assets Less Segment Liabilities]					
[Based on estimates in terms of available data]					
a) Consumer Electronics	4,624.10	4,272.77	4,624.10	4,272.77	4,000.83
b) Crude Oil and Natural Gas	191.24	257.67	191.24	257.67	169.38
Total Capital Employed in Segments	4,815.34	4,530.44	4,815.34	4,530.44	4,170.21
Unallocable corporate assets less corporate liabilities	911.28	780.31	911.28	780.31	868.84
Total Capital Employed	5,726.62	5,310.75	5,726.62	5,310.75	5,039.05

#### Notes:

1. Segments have been identified in accordance with the Accounting Standard (AS) -17 "Segment Reporting", considering the organization structure and the return/risk profiles of the business.
2. Segment Revenue includes Sales and Other Income directly identifiable and allocable to the segment.
3. Other Unallocable expenditure includes expenses incurred on common services provided to segments and corporate expenses. Unallocable income mainly includes income from investments and divestment income.

For and on behalf of the Board of  
**VIDEOCON INDUSTRIES LIMITED**

Place: Geneva  
Date : July 31, 2007

**V. N. DHOOT**  
CHAIRMAN & MANAGING DIRECTOR