

VIDEOCON INTERNATIONAL LIMITED

Registered office: 14 K.M. Stone, Aurangabad - Paithan Road,
Village Chitegaon, Taluka - Paithan, Aurangabad - 431 105



UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH SEPTEMBER, 2005

[Rs. in Crores]

Particulars	Quarter Ended		Year Ended	
	30.09.2005	30.09.2004	30.09.2005	30.09.2004
	(Unaudited)		(Unaudited)	(Audited)
1. Sales/Income from Operations	1,267.65	985.52	4,816.61	4,003.10
2. Other Income	4.13	2.91	14.57	8.76
3. Total Expenditure				
a) (Increase)/decrease in Stock in Trade	(4.68)	(5.70)	(14.27)	7.73
b) Material Consumption	880.49	665.16	3,328.73	2,669.00
c) Personnel Cost	15.98	14.87	62.73	57.91
d) Other Expenditure	207.37	160.79	785.86	636.06
4. Interest	34.46	40.18	153.35	215.36
5. Depreciation	62.61	61.05	249.45	225.24
6. Profit before Tax	75.55	52.08	265.33	200.56
7. Provision for Taxation	9.00	8.50	27.50	67.27
8. Net Profit	66.55	43.58	237.83	133.29
9. Paid-up Equity Share Capital	71.06	71.06	71.06	71.06
10. Reserves Excluding Revaluation Reserves	-	-	-	1,199.99
11. EPS (Rs.) (for the period-not annualised)	9.35	6.12	33.40	19.83
12. Aggregate of Non-Promoter Shareholding				
Number of Equity Shares	45,922,667	45,922,667	45,922,667	45,922,667
Percentage of Equity Shareholding	64.49%	64.49%	64.49%	64.49%

Notes:

- The above results were taken on record by the Board of Directors at its meeting held on October 29, 2005 and the results for the quarter ended September 30, 2005 have been subjected to a "Limited Review" by the auditors of the Company, as per the listing agreement with the Stock Exchanges.
- The Shareholders and Creditors of Videocon Industries Limited and the Company, at their respective court directed meetings, have approved the Scheme of Amalgamation of the Company with Videocon Industries Limited. The Scheme is subject to sanction by Hon'ble High Court of Judicature at Bombay.
- The provision for taxation is inclusive of deferred tax.
- At the beginning of the quarter, 23 investors complaints were pending. During the quarter ended September 30, 2005, 774 investors complaints were received, 771 complaints were disposed off and 26 complaints were pending at the end of the quarter, which were subsequently resolved.
- The figures have been regrouped, wherever necessary.

For and on behalf of the Board
For **VIDEOCON INTERNATIONAL LTD**

sd/-
V. N. DHOOT
DIRECTOR

Place: Mumbai
Date : October 29, 2005

** Segment-wise details of Revenue, Results and Capital Employed are given in the Annexure.

VIDEOCON INTERNATIONAL LIMITED

Registered office: 14 K.M. Stone, Aurangabad - Paithan Road,
Village Chitegaon, Taluka - Paithan, Aurangabad - 431 105



Annexure

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH SEPTEMBER, 2005

[Rs. in Crores]

Particulars	Quarter Ended		Year Ended	
	30.09.2005	30.09.2004	30.09.2005	30.09.2004
	(Unaudited)		(Unaudited)	(Audited)
1. Segment Revenue				
a) Consumer Electronics	1,075.62	800.44	4,040.37	3,310.61
b) Glass Shell	192.03	185.08	776.24	692.49
Total	1,267.65	985.52	4,816.61	4,003.10
Less: Inter segment Revenue	-	-	-	-
Sales/Income from Operations	1,267.65	985.52	4,816.61	4,003.10
2. Segment Results				
[Profit before tax and Interest from each segment]				
a) Consumer Electronics	62.79	46.38	227.18	230.30
b) Glass Shell	48.36	47.83	196.65	189.54
Total	111.15	94.21	423.83	419.84
Less:				
i) Interest	34.46	40.18	153.35	215.36
ii) Other unallocable expenditure net off unallocable income	1.14	1.95	5.15	3.92
Total Profit Before Tax	75.55	52.08	265.33	200.56
3. Capital Employed				
[Segment Assets Less Segment Liabilities]				
[Based on estimates in terms of available data]				
a) Consumer Electronics			805.08	696.88
b) Glass Shell			1,474.95	1,356.61
Total Capital Employed in Segments			2,280.03	2,053.49
Unallocable corporate assets less corporate liabilities			258.53	247.24
Total Capital Employed			2,538.56	2,300.73

Notes:

1. Segments have been identified in accordance with the Accounting Standard (AS-17) "Segment Reporting", considering the organization structure and the return/risk profiles of the business.
2. Segment revenue includes sales and other Income directly identifiable with allocable to the segment.
3. Other unallocable expenditure includes expenses incurred on common services provided to segments and corporate expenses. Unallocable income mainly includes income from investments and divestment income.

For and on behalf of the Board
For **VIDEOCON INTERNATIONAL LTD**

sd/-
V. N. DHOOT
DIRECTOR

Place: Mumbai
Date : October 29, 2005