

# VIDEOCON INTERNATIONAL LIMITED

Registered office: 14 K.M. Stone, Aurangabad - Paithan Road,  
Village Chitegaon, Taluka - Paithan, Aurangabad - 431 105



## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2005

[Rs. in Crores]

Particulars	Quarter Ended		Nine Months Ended		Year Ended
	30.06.2005	30.06.2004	30.06.2005	30.06.2004	30.09.2004
	(Unaudited)		(Unaudited)		(Audited)
1. Sales/Income from Operations	1,249.03	972.81	3,548.96	3,004.88	4,003.10
2. Other Income	4.06	2.27	10.44	4.58	8.76
3. Total Expenditure					
a) (Increase)/decrease in Stock in Trade	(3.17)	(3.04)	(9.59)	(2.81)	7.73
b) Material Consumption	865.64	653.89	2,448.24	2,015.50	2,669.00
c) Personnel Cost	15.59	14.18	46.75	42.33	57.91
d) Other Expenditure	203.73	158.42	578.49	492.78	636.06
4. Interest	35.35	40.21	118.89	139.74	215.36
5. Depreciation	62.32	59.96	186.84	166.52	225.24
6. Profit before Tax	73.63	51.46	189.78	155.40	200.56
7. Provision for Taxation	7.50	7.50	18.50	21.50	67.27
8. Net Profit	66.13	43.96	171.28	133.90	133.29
9. Paid-up Equity Share Capital	71.06	71.06	71.06	71.06	71.06
10. Reserves Excluding Revaluation Reserves	-	-	-	-	1,199.99
11. EPS (Rs.) (for the period-not annualised)	9.29	6.17	24.05	18.80	19.83
12. Aggregate of Non-Promoter Shareholding					
Number of Equity Shares	45,922,667	45,922,667	45,922,667	45,922,667	45,922,667
Percentage of Equity Shareholding	64.49%	64.49%	64.49%	64.49%	64.49%

### Notes:

- The above results were taken on record by the Board of Directors at its meeting held on July 27, 2005 and the results for the quarter ended June 30, 2005 have been subjected to a "Limited Review" by the auditors of the Company, as per the listing agreement with the Stock Exchanges.
- The provision for taxation is inclusive of deferred tax.
- At the beginning of the quarter, 13 investors complaints were pending. During the quarter ended June 30, 2005, 936 investors complaints were received, 926 complaints were disposed off and 23 complaints were pending at the end of the quarter, which were subsequently resolved.
- The Board of Directors of the Company and of Videocon Industries Limited have approved the proposal to amalgamate Company with Videocon Industries Limited with effect from 31st December, 2004. The Company has initiated the process of amalgamation.
- The figures have been regrouped, wherever necessary.

For and on behalf of the Board  
For **VIDEOCON INTERNATIONAL LTD**

sd/-

**V. N. DHOOT**

CHAIRMAN & MANAGING DIRECTOR

Place: Mumbai  
Date : July 27, 2005

\*\* Segment-wise details of Revenue, Results and Capital Employed are given in the Annexure.

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Registered office: 14 K.M. Stone, Aurangabad - Paithan Road,  
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Annexure

## SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30TH JUNE, 2005

[Rs. in Crores]

Particulars	Quarter Ended		Nine Months Ended		Year Ended
	30.06.2005	30.06.2004	30.06.2005	30.06.2004	30.09.2004
	(Unaudited)		(Unaudited)		(Audited)
1. Segment Revenue					
a) Consumer Electronics	1,057.16	790.68	2,964.75	2,497.48	3,310.61
b) Glass Shell	191.87	182.13	584.21	507.40	692.49
Total	1,249.03	972.81	3,548.96	3,004.88	4,003.10
Less: Inter segment Revenue	-	-	-	-	-
Sales/Income from Operations	1,249.03	972.81	3,548.96	3,004.88	4,003.10
2. Segment Results					
[Profit before tax and Interest from each segment]					
a) Consumer Electronics	61.93	45.97	164.39	162.54	230.30
b) Glass Shell	48.33	47.59	148.29	139.70	189.54
Total	110.26	93.56	312.68	302.24	419.84
Less:					
i) Interest	35.35	40.21	118.89	139.74	215.36
ii) Other unallocable expenditure net off unallocable income	1.28	1.89	4.01	7.10	3.92
Total Profit Before Tax	73.63	51.46	189.78	155.40	200.56
3. Capital Employed					
[Segment Assets Less Segment Liabilities]					
[Based on estimates in terms of available data]					
a) Consumer Electronics	772.44	728.28	772.44	728.28	696.88
b) Glass Shell	1,447.23	1,403.99	1,447.23	1,403.99	1,356.61
Total Capital Employed in Segments	2,219.67	2,132.27	2,219.67	2,132.27	2,053.49
Unallocable corporate assets less corporate liabilities	252.34	306.83	252.34	306.83	247.24
Total Capital Employed	2,472.01	2,439.10	2,472.01	2,439.10	2,300.73

Notes:

1. Segments have been identified in accordance with the Accounting Standard (AS-17) "Segment Reporting", considering the organization structure and the return/risk profiles of the business.
2. Segment revenue includes sales and other Income directly identifiable with allocable to the segment.
3. Other unallocable expenditure includes expenses incurred on common services provided to segments and corporate expenses. Unallocable income mainly includes income from investments and divestment income.

For and on behalf of the Board  
For **VIDEOCON INTERNATIONAL LTD**

sd/-  
**V. N. DHOOT**  
CHAIRMAN & MANAGING DIRECTOR

Place: Mumbai  
Date : July 27, 2005