

# VIDEOCON INDUSTRIES LIMITED

(Formerly Videocon Leasing & Industrial Finance Limited)  
Registered office : Auto Cars Compund, Adalat Road, Aurangabad - 431 005



## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST MARCH, 2004

[Rs. in Lacs]

PARTICULARS	Quarter Ended		Nine Months Ended		Year Ended
	31.03.2004	31.03.2003	31.03.2004	31.03.2003	30.06.2003
	(Unaudited)		(Unaudited)		(Audited)
1. Income from Operations	469.68	240.43	1,048.24	795.38	1,105.64
2. Other Income	182.06	2,799.86	201.93	4,727.46	4,735.70
3. Total Expenditure					
a) (Increase)/Decrease in stock-in-trade	-	-	-	-	-
b) Material consumption	-	-	-	-	-
c) Personnel cost	38.45	4.62	66.36	13.01	24.28
d) Other expenditure	524.71	323.88	602.17	1,248.80	1,259.51
4. Interest and Finance Charges	201.26	2,633.55	662.75	4,072.74	4,326.17
5. Depreciation	67.46	49.20	159.09	142.07	189.45
6. Profit/(Loss) before tax & Extra ordinary items	(180.14)	29.04	(240.20)	46.22	41.93
7. Less: Extra ordinary item	-	1,472.10	-	1,472.10	1,472.10
8. Provision for Taxation					
a) Current Tax	-	-	-	-	-
b) Deferred Tax Liability	-	-	-	-	709.36
9. Net Profit/(Loss)	(180.14)	(1,443.06)	(240.20)	(1,425.88)	(2,139.53)
10. Paid-up Equity Share Capital (FV Rs.10/- each)	3,288.51	3,288.51	3,288.51	3,288.51	3,288.51
11. Reserves Excluding Revaluation Reserves	-	-	-	-	(3,947.72)
12. EPS (Rs.) (for the period-not annualised)	(0.55)	(4.39)	(0.73)	(4.34)	(6.51)
13. Aggregate of Non-Promoter Shareholding					
Number of Equity Shares	3,644,478	3,644,478	3,644,478	3,644,478	3,644,478
Percentage of Equity Shareholding	11.08%	11.08%	11.08%	11.08%	11.08%

Notes:

- The above results were taken on record by the Board of Directors at its meeting held on April 29, 2004 and the results for the quarter ended March 31, 2004 have been subjected to a "Limited Review" by the auditors of the Company, as per the listing agreement with the Stock Exchanges.
- In terms of the Scheme of Amalgamation (Scheme) sanctioned by the Hon'ble High Courts of Bombay and Delhi vide orders dated 13th February, 2003 and 29th April, 2003 respectively, Reasonable Electronics Private Limited (the amalgamated company) has been amalgamated with the company with effect from 30th November, 2001. The accounts have been prepared after giving effect to the Scheme and in accordance with the Accounting Standard 14 'Accounting for Amalgamation' issued by the Institute of Chartered Accountants of India. Pursuant to the Scheme: (a) the paid up share capital of the company has increased by Rs. 1472.11 Lacs on allotment of equity shares on 28th June, 2003 to the share holders of the amalgamated company. (b) Figures for previous quarter/nine months ended 31st March, 2003 have been revised to give effect to the Scheme.
- As the revenue is primarily generated out of other incidental activities, there is no reportable segment as defined in Accounting Standard 17 on 'Segment Reporting'.
- During the quarter ended 31st March, 2004, 18 investors complaints were received and resolved. There were no complaints pending at the beginning of the quarter and at the end of the quarter.
- The figures have been regrouped, wherever necessary.

For and on behalf of the Board  
For **VIDEOCON INDUSTRIES LIMITED**

sd/-  
**V. D. DHARM**  
DIRECTOR

Place: Aurangabad  
Date : April 29, 2004