

# VIDEOCON INDUSTRIES LIMITED

(Formerly Videocon Leasing & Industrial Finance Limited)

Registered office : Auto Cars Compound, Adalat Road, Aurangabad - 431 005



## UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 31ST DECEMBER, 2004

[Rs. Crores]

PARTICULARS	Quarter Ended		Half Year Ended		Year Ended
	31.12.2004	31.12.2003	31.12.2004	31.12.2003	30.06.2004
	(Unaudited)		(Unaudited)		(Audited)
1. Sales/Income from Operations	62.54	2.73	100.87	5.78	17.66
2. Other Income	0.42	0.09	0.96	0.20	3.12
3. Total Expenditure					
a) (Increase)/Decrease in stock-in-trade	-	-	-	-	-
b) Material consumption	-	-	-	-	-
c) Personnel cost	0.66	0.15	1.18	0.28	1.31
d) Other expenditure	59.48	0.36	96.17	0.77	11.47
4. Interest and Finance Charges	0.92	2.23	1.27	4.61	7.60
5. Depreciation	0.69	0.46	1.37	0.92	2.29
6. Profit/(Loss) before Tax	1.21	(0.38)	1.84	(0.60)	(1.89)
7. Provision for Taxation					
a) Current Tax	-	-	-	-	-
b) Deferred Tax Liability/(Asset)	-	-	-	-	(0.15)
8. Net Profit/(Loss)	1.21	(0.38)	1.84	(0.60)	(1.74)
9. Paid-up Equity Share Capital (FV Rs.10/- each)	32.89	32.89	32.89	32.89	32.89
10. Reserves Excluding Revaluation Reserves	-	-	-	-	(41.21)
11. EPS (Rs.) (for the period-not annualised)	0.37	(0.11)	0.56	(0.18)	(0.53)
12. Aggregate of Non-Promoter Shareholding					
Number of Equity Shares	3,643,561	3,644,478	3,643,561	3,644,478	3,643,261
Percentage of Equity Shareholding	11.08%	11.08%	11.08%	11.08%	11.08%

### Notes:

- The above results were taken on record by the Board of Directors at its meeting held on January 31, 2005 and the results for the quarter ended December 31, 2004 have been subjected to a "Limited Review" by the auditors of the Company, as per the listing agreement with the Stock Exchanges.
- The Company is engaged in Sales and Distribution of Lotteries during the year and the other revenue/income is out of other incidental activities. As such there is no reportable segment as defined in Accounting Standard 17 on 'Segment Reporting'.
- During the quarter ended 31st December, 2004, 43 investors complaints were received and resolved. There were no investor complaints pending at the beginning of the quarter and at the end of the quarter.
- The figures have been regrouped, wherever necessary.

For and on behalf of the Board  
For **VIDEOCON INDUSTRIES LIMITED**

sd/-

**V. D. DHARM**  
DIRECTOR

Place: Ahmednagar  
Date : January 31, 2005